Office of Management and Budget

HB 39 Operating HB 40 Mental Health Appropriation Bills Veto Summary

	Page	Line	Item	Budget	Department	Component	Total Amount	UGF	DGF	Other	FED	Action	Comments
90	26	10	Director, Fac. & Operations PCN 08-X014 12 month vacant	Operating	DMVA	AAC Facilities Maintenance	(180.9)	8.00	¥6	(54.3)	(126.6)	Veto	
91	26	177	EXECUTIVE Branch 50% Travel Reduction	Operating	DMVA	AAC Facilities Malinicipanes	(31.0)			(31.0)		Veto	
91	20	10	Reconstitute the CACFA Executive Director	operating	DMVA	AAC FACILITIES MAINTENANCE	(51.0)		•	(31.0)		veto	
92	26	17	Position	Operating	DNR	Commissioner's Office	(200.0)	(200.0)				Veto	
-		-	Recorder's Office Consolidation and	operating	(/	The state of the s	(Eddie)					Partial	
93	26	30	Efficiencies	Operating	DNR	Recorder's Office/UCC	(165.9)		(165.9)			Veto	
94	27	8	Hunting Guide Concession Program	Operating	DNR	Mining, Land & Water	(1,000.0)	8.59	•8		(1,000.0)	Veto	
95	27	21	Reduce Lower Priority Programs in Agricultural Development	Operating	DNR	Agricultural Development	(1,206.0)	(525.9)	(248.6)	(20.0)	(411.5)	Partial Veto	
96	27	22	Implementation of the Industrial Hemp Program	Operating	DNR	N. Latitude Plant Material Ctr	(375.0)		(375.0)			Veto	
97	27	22	Reduce Lower Priority Programs in the North Latitude Plant Material Center	Operating	DNR	N. Latitude Plant Material Ctr	(1,163.7)	(1,014.8)	20	(0.5)	(148.4)	Partial Veto	
98	27	24	Funding for Programs in the Agriculture Revolving Loan Fund	Operating	DNR	Agr Revolving Loan Pgm Admin	(319.6)		(319.6)			Veto	
99	29	26	Reduce Village Public Safety Officer Program Funding	Operating	DPS	Village Public Safety Officer Pg	(3,000.0)	(3,000.0)				Veto	
100	30	6	Reverse One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY2021	Operating	DPS	Domestic Viol/Sexual Assault	(250.0)	(250.0)	¥1.		5	Veto	
101	30	14	Eliminate Alaska Wing Civil Air Patrol	Operating	DPS	Civil Air Patrol	(250.0)	(250.0)				Veto	
102	30	33	Delete Gaming Positions (08-2059 & 08- 2064)	Operating	DOR	Tax Division	(212.2)	0.		(212.2)		Veto	
103	6	31	Executive Branch 50% Travel Reduction	Mental Health	DOR	Long Term Care Ombudsman Office	(4.2)	(4.2)	-			Veto	
104	32	22	Alaska Permanent Fund Corporation Management Fee Costs	Operating	DOR	APFC Investment Management Fees	(5,296.3)	68	- 8	(5,296.3)	- 1	Veto	
105	32	31	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Commissioner's Office	(87.4)		(16.5)	(70.9)	3	Veto	
106	32	33	Executive Branch 50% Travel Reduction	Operating	DOT&PF	EE/Civil Rights	(1.1)		23	(1.1)		Veto	
107	33	7	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Internal Review	(0.1)	948	48	(0.1)		Veto	
108	33	8	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Statewide Admin Services	(17.7)	9.0	(1.7)	(16.0)		Veto	
109	33	18	Executive Branch 50% Travel Reduction	Operating	DOT&PF	Statewide Procurement	(1.0)	3.6	(1.0)			Veto	